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Financing of the United Nations Peace-keeping Force in Cyprus

Report of the Secretary-General

Addendum

Summary

The United Nations Peace-keeping Force in Cyprus (UNFICYP) was established by the Security Council on 4 March 1964. From its inception until 15 June 1993, the costs of the Force were met by Governments providing contingents, by the Government of Cyprus and by voluntary contributions to UNFICYP. The General Assembly, in its resolution 47/236 of 14 September 1993, decided that the costs of the Force for the period from 16 June 1993 that were not covered by voluntary contributions should be treated as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2 of the Charter of the United Nations.

The present report contains the proposed budget of the Force for the 12-month period from 1 July 1996 to 30 June 1997, which amounts to $44,119,200 gross ($42,072,300 net). This reflects an overall increase of 1.5 per cent in gross terms when compared with the resources approved for the preceding 12-month period, from 1 July 1995 to 30 June 1996, of $43,472,300 gross ($42,645,700 net). The increase of $646,900 gross results primarily from the conversion of the locally employed civilian staff to United Nations local staff.

The budget provides for maintaining the Force, consisting of 1,230 contingent personnel and 35 civilian police monitors and supported by 361 (43 international and 318 local) civilian staff.

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The actions to be taken by the General Assembly are set out in paragraph 38 of the report, including the approval of the amount of $44,119,200 gross ($42,072,300 net) for the maintenance of the Force for the period from 1 July 1996 to 30 June 1997, the appropriation and assessment of $23,595,100 gross ($21,548,200 net) for the period from 1 July 1996 to 30 June 1997, subject to extension(s) of the Force by the Security Council.

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I. Introduction

1. The United Nations Peace-keeping Force in Cyprus (UNFICYP) was established by the Security Council by its resolution 186 (1964) of 4 March 1964. The mandate of the Force has been extended by the Council in subsequent resolutions, the latest of which was resolution 1032 (1995) of 19 December 1995, which extended UNFICYP until 30 June 1996.

2. Since its inception until 15 June 1993, the costs of UNFICYP were met by the Governments providing contingents, by the Government of Cyprus, in accordance with article 19 of the Agreement concerning the Status of the Peace-keeping Force in Cyprus,[1] and by voluntary contributions to UNFICYP.

3. In its resolution 47/236 of 14 September 1993, the General Assembly decided, *inter alia*, that the costs of UNFICYP for the period from 16 June 1993 that were not covered by voluntary contributions should be treated as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations.

4. As regards voluntary contributions to UNFICYP, one third of the cost of the Force is provided by the Government of Cyprus; in addition the Government of Greece has pledged an annual contribution of $6.5 million.

5. For the financing of UNFICYP, the General Assembly, in its resolution 49/230 of 23 December 1994, appropriated the amount of $43,472,300 gross ($42,645,700 net) for the operation of UNFICYP for the period from 1 July 1995 to 30 June 1996. The appropriation was inclusive of the voluntary contributions from the Governments of Cyprus and Greece, with the amount of $22,481,500 gross ($21,654,900 net) to be assessed on Member States, subject to the decision of the Security Council to extend the mandate of UNFICYP beyond 30 June 1995.

6. Following the extensions of the mandate of UNFICYP by the Security Council from 1 July to 31 December 1995 and from 1 January to 30 June 1996, two amounts of $11,240,750 gross ($10,827,450 net) each were assessed on Member States.

II. Political mandate

7. The political mandate of UNFICYP was originally defined by the Security Council in its resolution 186 (1964) in the following terms:

> "In the interest of preserving international peace and security, to use its best efforts to prevent a recurrence of fighting and, as necessary, to contribute to the maintenance and restoration of law and order and a return to normal conditions."

8. That mandate, which was conceived in the context of the confrontation between the Greek Cypriot and Turkish Cypriot communities in 1964, has been repeatedly reaffirmed by the Council, most recently in its resolution 1032 (1995). However, since 15 July 1974, the Council has adopted a number of resolutions that required the Force to perform certain additional or modified functions relating, in particular, to the maintenance of the cease-fire. In the absence of a formal cease-fire agreement, the military status quo, as recorded by UNFICYP in 1974, remains the standard by which the Force judges whether changes constitute violations of the cease-fire.

9. The functions of UNFICYP in pursuance of its mandate are (a) maintenance of the military status quo and prevention of a recurrence of fighting; and (b) undertaking humanitarian and economic activities to promote a return to normal conditions.

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[1] United Nations, *Treaty Series*, vol. 558, No. 7187.

III. Operational plan and requirements

10. In order to fulfil its obligations under the mandates approved by the Security Council, UNFICYP maintains a buffer zone between the cease-fire lines, which varies in width from less than 20 metres in Nicosia to some 7 kilometres near Athienou, and covers about 3 per cent of the island, including some of the most valuable agricultural land.

11. UNFICYP keeps the cease-fire lines and the buffer zone under constant surveillance through a system of observation posts and patrols and maintains a patrol track that runs the length of the buffer zone and is used for surveillance, monitoring of agricultural activities, resupply of observation posts and rapid reaction to any incident. The Force delivers humanitarian aid to Greek Cypriots and Maronites in the north and to Turkish Cypriots living in the south, and helps each of the respective minorities to maintain contact with relatives living on the other side of the buffer zone.

12. The Force also includes a civilian police component (UNCIVPOL), comprising police monitors from Australia and Ireland, whose responsibility is to maintain close cooperation and liaison with Greek Cypriot police and Turkish Cypriot police on matters of intercommunal interest such as assisting in investigations, contributing to law and order in the buffer zone, as well as assisting in the Force's humanitarian activities.

IV. Financial administration

A. Financial period

13. The General Assembly, in its resolutions 47/236, 48/244 of 5 April 1994 and 49/230, decided to maintain separately the account established prior to 16 June 1993 for all financial transactions pertaining to the Force for the period from its inception up to 15 June 1993. Separate data have been maintained for the mandate periods since 16 June 1993.

14. In accordance with part I of General Assembly resolution 49/233 of 23 December 1994, a new financial period covering 12 months, beginning on 1 July of one year and terminating on 30 June of the following year, becomes effective on 1 July 1996.

B. Resources made available and operating costs from 16 June 1993 to 31 December 1995

15. Table 1 below indicates total resources of $110,723,750 gross made available to the Force from 16 June 1993 to 31 December 1995 (including voluntary contributions of $56,945,400 from the Governments of Cyprus and Greece). Estimated expenditures amount to $109,384,450 gross for the same period. This amount includes the overexpenditure of $333,000 gross ($344,800 net) incurred during the period. Based on the recommendation contained in paragraph 41 of the report of the Advisory Committee on Administrative and Budgetary Questions on the financing of UNFICYP (A/50/802), no additional appropriation was approved by the General Assembly in its decision 50/827 of 22 December 1995. Any additional appropriation as may be necessary will be reflected in the performance report for the period from 1 July to 31 December 1995, in accordance with the recommendation of the Advisory Committee. In addition, credits returned to Member States amounted to $1,672,300. Detailed information is presented in annex VI.

C. Status of assessed contributions

16. Amounts totalling $50,809,617 in respect of UNFICYP have been assessed on Member States for the period from 16 June 1993 to 31 December 1995. Contributions received as at 31 December 1995 amounted to $42,587,722. In addition, outstanding assessments were reduced by an amount of $78,203 pursuant to General Assembly resolution 50/83 of 15 December 1995, resulting in a shortfall of $8,143,692. The details are contained in table 1.

D. Voluntary contributions and trust funds

17. In paragraph 17 of its resolution 49/230, the General Assembly invited voluntary contributions from Member States to UNFICYP both in cash and in the form of services and supplies acceptable to the Secretary-General. The voluntary contributions made by the Government of Cyprus ($7,245,400) and Greece ($3,250,000) towards the cost of the Force for the period from 1 July to 31 December 1995, totalling $10,495,400, have been paid. For the period from 16 June 1993 to 31 December 1995, voluntary contributions from the two Governments totalled $56,945,400.

18. In its resolution 47/236 (1993) of 14 September 1993 and subsequent resolutions, the General Assembly invited Member States to make voluntary contributions to the account established for the period prior to 16 June 1993 and requested the Secretary-General to intensify his efforts in appealing for voluntary contributions to the account. In that regard, a letter was sent on 17 May 1994 to the Governments of all States containing an appeal for voluntary contributions for the financing of the Force prior to 16 June 1993. Of the outstanding pledged voluntary contributions of $6.4 million as reported in a previous financing report of the Secretary-General (A/49/590, para. 24), a total amount of $310,500 has been paid. To date, outstanding pledged contributions amount to $6,164,500.

19. No trust fund has been established in support of UNFICYP.

E. Status of the special account established prior to 16 June 1993

20. As at 31 December 1995, the account established prior to 16 June 1993 had an available cash balance of approximately $200,000. In addition, unrecorded obligations in respect of reimbursement for extra and extraordinary costs to troop contributors amount to some $200 million.

21. Payment of $3,217,400 for extra and extraordinary costs to troop contributors for the period prior to 16 June 1993 has been made through the period ending August 1982, approximately.

F. Application of article IV of the Financial Regulations of the United Nations

22. In its resolution 45/265 of 17 May 1991, the General Assembly approved, in the case of the United Nations Transition Assistance Group (UNTAG), special arrangements regarding the application of regulations 4.3 and 4.4 of article IV of the Financial Regulations of the United Nations. In that resolution, the Assembly extended to UNTAG the special arrangements that had been accorded to the United Nations Emergency Force and the United Nations Disengagement Observer Force (UNEF/UNDOF) in its resolution 33/13 F of 14 December 1978, to the United Nations Interim Force in Lebanon (UNIFIL) in resolution 34/9 C of 17 December 1979, to the United Nations Iran-Iraq Military Observer Group (UNIIMOG) in resolution 45/245 of 21 December 1990, to the United Nations Iraq-Kuwait Observation Mission (UNIKOM) in resolution 47/208 B of 14 September 1993, to the United Nations Protection Force

in resolution 47/210 B of 14 September 1993 and to the United Nations Observer Mission in El Salvador (ONUSAL) in resolution 47/234 of 14 September 1993. In his report on UNEF/UNDOF to the General Assembly at its thirty-third session (A/C.5/33/45), the Secretary-General had indicated, *inter alia*, that the amounts owed to troop-contributing Governments could not be paid in the time-frame envisaged under financial regulation 4.3. That situation continues to be experienced in peace-keeping operations and, in the case of UNFICYP, is of particular relevance to amounts relating to death and disability and reimbursement of contingent-owned equipment. The accounts of UNFICYP are currently maintained for the mandate periods for which separate appropriations have been provided.

23. Under the approved special arrangements, appropriations required in respect of obligations owed to Governments providing contingents and/or logistic support to the Mission shall be retained beyond the period stipulated under financial regulations 4.3 and 4.4, as follows:

(a) At the end of the 12-month period provided in regulation 4.3, any unliquidated obligations of the financial period in question relating to goods supplied and services rendered by Governments for which claims have been received or which are covered by established reimbursement rates shall be transferred to accounts payable; such accounts payable shall remain recorded in the Special Account until payment is effected;

(b) (i) Any other unliquidated obligations of the financial period in question owed to Governments for goods supplied and services rendered, as well as other obligations owed to Governments, for which required claims have not yet been received shall remain valid for an additional period of four years following the end of the 12-month period provided for in regulation 4.3;

(ii) Claims received during this four-year period shall be treated as provided under (a) above, if appropriate;

(iii) At the end of the additional four-year period any unliquidated obligations shall be cancelled and the then remaining balance of any appropriations retained therefor shall be surrendered.

24. It is proposed that the standing decision, as contained in the annex to General Assembly resolution 45/265 and restated in paragraph 23 above, be extended and applied to UNFICYP.

Table 1 **Resources made available and operating costs, including voluntary contributions in kind, and status of assessed contributions for the period from 16 June 1993 to 31 December 1995**
(United States dollars)

		Gross
(a)	**Resources**	
	Appropriated	110 723 750
	Authorized	—
	Total	**110 723 750**
(b)	**Credits to Member States**	
	From staff assessment	1 296 433
	From unencumbered balances	1 672 300
	From surpluses for prior years	—
	Total	**2 968 733**
(c)	**Net assessments on Member States**	**50 809 617**
(d)	**Assessments received**	**42 587 722**
(e)	**Balance due of assessments**	**8 143 692**
(f)	**Operating costs**	
	Appropriations/authorizations	109 384 450
	Voluntary contributions in kind	—
(g)	**Current unencumbered balance**	—
(h)	**Loans from other accounts**	—

V. Status of reimbursement to troop-contributing Governments

25. Currently, troops are provided by Argentina (391), Austria (314), Canada (2), Finland (2), Hungary (39), Ireland (30) and the United Kingdom of Great Britain and Northern Ireland (388). Full reimbursement in accordance with the standard rates established by the General Assembly for troop costs has been made to these States through 31 July 1995. It is estimated that an amount of $6.3 million is due for troop costs for the period ending 31 December 1995.

26. In the past, troops have been provided to the Force by Denmark and Sweden.

VI. Status-of-forces agreement

27. A status-of-forces Agreement was signed between the United Nations and Cyprus on 31 March 1964. Under the terms of this agreement, Cyprus provides 25 per cent of the cost of industrial workers employed at UNCIVPOL, 25 per cent of UNCIVPOL ration costs, 30 per cent of the maintenance costs of the sewage farm, the rent of Irish civilian police premises at Pyla, kitchen equipment, portacabins, offices and accommodation at UNFICYP headquarters and for military contingents and civilian police. The Government of Cyprus also makes a contribution towards the material costs involved in patrol track maintenance.

VII. Cost estimates for the period from 1 July 1996 to 30 June 1997

28. As shown in annex I, column 2, the cost of maintaining UNFICYP for the period from 1 July 1996 to 30 June 1997 is estimated at $44,119,200 gross ($42,072,300 net). Some 51 per cent of these amounts are based on standard ratios and costs contained in the Standard Cost Manual, while the remaining 49 per cent cover mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations are described in annex II, parts A and B, respectively.

29. A breakdown of the proposed budget by non-recurrent and recurrent costs is shown in columns 3 and 4, respectively, of annex I. Non-recurrent costs amount to $1,243,800, while recurrent costs amount to $42,875,400 gross ($40,828,500 net). For purposes of comparison, the approved resources for the prior 12-month period from 1 July 1995 to 30 June 1996, amounting to $43,472,300 gross ($42,645,700 net), are shown in column 1.

Table 2 **Cost estimate summary**
(United States dollars)

	1 July 1995 to 30 June 1996	*1 July 1996 to 30 June 1997*	*Changes*
Non-recurrent costs	640 800	1 243 800	603 000
Recurrent costs	42 831 500	42 875 400	43 900

30. Supplementary information on the cost estimates is presented in annex II. Section A provides mission-specific cost parameters. Variations from standard ratios are presented in section B. A breakdown of the monthly recurrent requirements and the corresponding annual cost is presented in section C. Non-recurrent requirements are provided in section D. A supplemental explanation on the cost estimates is provided in section E.

31. Table 3 indicates the cost estimates for the three sectors of expenditure. The costs relating to the military mandate total $30,455,700 gross ($29,739,700 net) inclusive of the Office of the Force Commander, which consists of two international staff, one at the D-2 level (the Force Commander) and one Field Service officer, 170 local staff, 1,230 contingent personnel, maintenance and operating costs, 142 contingent-owned vehicles, including engineering equipment, and 53 rented vehicles. The average daily cost of one military person (troops) is $96, including attributable support costs.

32. Cost estimates for the civilian police component total $661,200 gross ($594,900 net) and provide for 35 civilian police monitors, rental and operating costs for 17 vehicles and 6 local staff. The average daily cost of one civilian police monitor is $73, including attributable support costs.

33. Cost estimates for mission support total $13,002,300 gross ($11,737,700 net) and include the Office of the Special Representative of the Secretary-General, the Office of the Chief Administrative Officer and overall logistic support. The cost estimates provide for 4 international staff and 142 local staff, operating costs for 35 United Nations-owned vehicles and 21 United Nations-owned trailers, and rental costs for 75 vehicles and 2 helicopters.

Table 3 **Cost estimates by sector of expenditure for the period from 1 July 1996 to 30 June 1997**
(United States dollars)

	Cost estimate 1 July 1996 to 30 June 1997	*Military mandate*	*Civilian police component*	*Mission support*
1. Military personnel costs	23 745 300	23 745 300	—	—
2. Civilian personnel costs	10 393 900	2 448 300	428 100	7 517 500
3. Premises/accommodation	1 577 700	1 064 300	—	513 400
4. Infrastructure repairs	600 000	600 000	—	—
5. Transport operations	1 802 900	821 200	166 800	814 900
6. Air operations	1 011 200	—	—	1 011 200
7. Naval operations	—	—	—	—
8. Communications	830 800	—	—	830 800
9. Other equipment	637 300	495 400	—	141 900
10. Supplies and services	1 411 800	565 200	—	846 600
11. Election-related supplies and services	—	—	—	—
12. Public information programmes	—	—	—	—
13. Training programmes	—	—	—	—
14. Mine-clearing programmes	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—
16. Air and surface freight	61 400	—	—	61 400
17. Integrated Management Information System	—	—	—	—
18. Support account for peace-keeping operations	—	—	—	—
19. Staff assessment	2 046 900	716 000	66 300	1 264 600
Gross total, lines 1-19	**44 119 200**	**30 455 700**	**661 200**	**13 002 300**
20. Income from staff assessment	(2 046 900)	(716 000)	(66 300)	(1 264 600)
21. Voluntary contributions in kind	—	—	—	—
Net total, lines 1-21	**42 072 300**	**29 739 700**	**594 900**	**11 737 700**
Total resources	**42 072 300**	**29 739 700**	**594 900**	**11 737 700**

34. Major changes in the cost estimates relate to the factors detailed below:

Item	*Change from previous cost estimates*
International staff	An additional Professional post (P-3).
Local staff	Increased owing to conversion of 318 locally employed civilians to Local staff.
Premises/accommodation	Increase in cost of utilities and improvements of living accommodation for troops in the buffer zone.
Other equipment	Purchase of observation equipment as well as data-processing equipment.
Supplies and services	Decreased owing to the conversion of locally employed civilians to Local staff.
Support account for peace-keeping operations	No amounts have been included since the budget will be presented to the General Assembly at its resumed fiftieth session.

VIII. Staffing requirements

35. The proposed staffing is shown in table 4 below. The increase in international staff is caused by the addition of a Political Affairs Officer post (P-3) to strengthen the Office of the Chief of Mission. In addition, 318 local civilian staff previously engaged through contractual arrangements were converted to United Nations General Service posts on 1 July 1995.

36. The changes in the proposed staffing table by category and level are shown in table 4. The justifications for additional staffing requirements are contained in annex V.

Table 4 **Changes in proposed staffing table**

	Number of posts		
	Current	*Proposed*	*Increase*
Professional category and above			
USG	1	1	–
ASG	1	1	–
D-2	1	1	–
D-1	1	1	–
P-5	2	2	–
P-4	1	1	–
P-3	2	3	1
P-2/P-1	–	–	–
Subtotal	**9**	**10**	**1**
General Service			
Principal level	–	–	–
Other level	6	6	–
Subtotal	**6**	**6**	**–**
Other			
Field Service	27	27	–
Security Service	–	–	–
Subtotal	**27**	**27**	**–**
Total, international staff	**42**	**43**	**1**
Local staff	–	318	318[a]
Total	**42**	**361**	**1**

[a] Previously provided under contractual services.

IX. Observations and comments on previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

37. There are no outstanding responses to the observations and recommendations of the Advisory Committee in its previous report.

X. Action to be taken by the General Assembly at its fiftieth session

38. The actions to be taken by the General Assembly at its fiftieth session, in connection with the financing of UNFICYP, are as follows:

(a) The approval of the amount of $44,119,200 gross ($42,072,300 net) for the maintenance of the Force for the 12-month period beginning 1 July 1996, including the amount of $20,524,100 net to be funded through voluntary contributions from the Government of Cyprus ($14,024,100) and from the Government of Greece ($6,500,000);

(b) The appropriation of the amount of $23,595,100 gross ($21,548,200 net), representing two thirds of the authorized cost of the maintenance of the Force for the 12-month period beginning 1 July 1996, to be assessed at a monthly rate of $1,966,250 gross ($1,795,685 net), subject to the extension(s) of the Force by the Security Council;

(c) The approval for UNFICYP, on an exceptional basis, of special arrangements with regard to the application of article IV of the Financial Regulations of the United Nations, whereby appropriations required in respect of obligations owed to Governments providing contingents and/or logistic support to UNFICYP shall be retained beyond the period stipulated under financial regulations 4.3 and 4.4.

Annex I
Cost estimates for the period from 1 July 1996 to 30 June 1997

(Thousands of United States dollars rounded)

	Resources approved 1 July 1995 to 30 June 1996 (1)	Cost estimates 1 July 1996 to 30 June 1997 Total (2)	Non-recurrent costs (3)	Recurrent costs (4)
1. Military personnel costs				
(a) Military observers				
(b) Military contingents				
Standard troop cost reimbursement	15 150 600	15 150 600	—	15 150 600
Welfare	240 400	241 000	—	241 000
Rations	2 761 600	2 761 600	—	2 761 600
Daily allowance	579 100	579 100	—	579 100
Mission subsistence allowance	—	—	—	—
Emplacement, rotation and repatriation of troops	2 106 000	2 106 000	—	2 106 000
Clothing and equipment allowance	1 038 400	1 038 400	—	1 038 400
Subtotal	**21 876 100**	**21 876 700**	**—**	**21 876 700**
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	1 669 000	1 668 600	—	1 668 600
Death and disability compensation	200 000	200 000	—	200 000
Subtotal	**1 869 000**	**1 868 600**	**—**	**1 868 600**
Total, line 1	**23 745 100**	**23 745 300**	**—**	**23 745 300**
2. Civilian personnel costs				
(a) Civilian police				
Mission subsistence allowance	192 200	195 800	—	195 800
Travel costs	148 500	148 500	—	148 500
Clothing and equipment allowance	7 000	7 000	—	7 000
Subtotal	**347 700**	**351 300**	**—**	**351 300**
(b) International and local staff				
International staff salaries	2 204 600	2 532 300	—	2 532 300
Local staff salaries	—	4 078 400	—	4 078 400
Consultants	—	—	—	—
Overtime	—	—	—	—
Common staff costs	1 619 800	3 284 000	—	3 284 000
Mission subsistence allowance	—	—	—	—
Other travel costs	187 800	147 900	—	147 900
Subtotal	**4 012 200**	**10 042 600**	**—**	**10 042 600**
(c) International contractual personnel	—	—	—	—
(d) United Nations Volunteers	—	—	—	—
(e) Government-provided personnel	—	—	—	—
(f) Civilian electoral observers	—	—	—	—
Total, line 2	**4 359 900**	**10 393 900**	**—**	**10 393 900**

		Resources approved 1 July 1995 to 30 June 1996 (1)	Cost estimates 1 July 1996 to 30 June 1997 Total (2)	Non-recurrent costs (3)	Recurrent costs (4)
3.	**Premises/accommodation**				
	Rental of premises	1 800	1 800	—	1 800
	Alteration and renovation of premises	101 000	146 700	146 700	—
	Maintenance supplies	—	—	—	—
	Maintenance services	240 000	254 600	—	254 600
	Utilities	793 700	1 174 600	—	1 174 600
	Construction/prefabricated buildings	—	—	—	—
	Total, line 3	**1 136 500**	**1 577 700**	**146 700**	**1 431 000**
4.	**Infrastructure repairs**				
	Upgrading of roads	552 000	600 000	—	600 000
5.	**Transport operations**				
	Purchase of vehicles	—	28 500	28 500	—
	Rental of vehicles	853 300	895 400	—	895 400
	Workshop equipment	4 200	7 400	7 400	—
	Spare parts, repairs and maintenance	412 600	435 000	—	435 000
	Petrol, oil and lubricants	272 200	380 100	—	380 100
	Vehicle insurance	114 000	56 500	—	56 500
	Total, line 5	**1 656 300**	**1 802 900**	**35 900**	**1 767 000**
6.	**Air operations**				
	(a) Helicopter operations				
	Hire/charter costs	518 400	972 000	—	972 000
	Aviation fuel and lubricants	53 000	34 800	—	34 800
	Positioning/de-positioning costs	—	—	—	—
	Resupply flights	—	—	—	—
	Painting/preparations	—	—	—	—
	Liability and war-risk insurance	18 400	4 400	—	4 400
	Spare parts, repairs and maintenance	379 000	—	—	—
	Subtotal	**968 800**	**1 011 200**	**—**	**1 011 200**
	(b) Fixed-wing aircraft	—	—	—	—
	(c) Aircrew subsistence allowance	—	—	—	—
	(d) Other air operation costs	—	—	—	—
	Total, line 6	**968 800**	**1 011 200**	**—**	**1 011 200**
7.	**Naval operations**	—	—	—	—
8.	**Communications**				
	(a) Complementary communications				
	Communications equipment	168 800	264 200	264 200	—
	Spare parts and supplies	89 500	109 500	—	109 500
	Workshop and test equipment	22 000	73 800	73 800	—
	Commercial communications	359 200	383 300	—	383 300
	Subtotal	**639 500**	**830 800**	**338 000**	**492 800**
	(b) Main trunking contract	—	—	—	—
	Total, line 8	**639 500**	**830 800**	**338 000**	**492 800**

	Resources approved 1 July 1995 to 30 June 1996 (1)	Cost estimates 1 July 1996 to 30 June 1997		
		Total (2)	Non-recurrent costs (3)	Recurrent costs (4)
9. Other equipment				
Office furniture	1 300	16 400	16 400	—
Office equipment	9 400	43 300	43 300	—
Data-processing equipment	—	51 100	51 100	—
Generators	—	7 400	7 400	—
Observation equipment	15 600	162 300	162 300	—
Petrol tank plus metering equipment	—	—	—	—
Water and septic tanks	—	—	—	—
Medical and dental equipment	—	—	—	—
Accommodation equipment	4 000	81 900	81 900	—
Miscellaneous equipment	39 200	188 300	188 300	—
Field defence equipment	—	—	—	—
Water-purification equipment	—	—	—	—
Refrigeration equipment	—	—	—	—
Spare parts, repairs and maintenance	184 400	86 600	86 600	—
Total, line 9	**253 900**	**637 300**	**637 300**	**—**
10. Supplies and services				
(a) *Miscellaneous services*				
Audit services	20 000	28 200	—	28 200
Contractual services	8 109 800	565 200	—	565 200
Data-processing services	—	—	—	—
Security services	—	—	—	—
Medical treatment and services	70 000	140 000	—	140 000
Claims and adjustments	48 000	43 400	—	43 400
Official hospitality	4 000	4 000	—	4 000
Miscellaneous other services	54 000	71 400	—	71 400
Subtotal	**8 305 800**	**852 200**	**—**	**852 200**
(b) *Miscellaneous supplies*				
Stationery and office supplies	155 200	132 600	—	132 600
Medical supplies	80 000	90 900	—	90 900
Sanitation and cleaning material	125 200	95 400	—	95 400
Subscriptions	22 800	19 700	—	19 700
Electrical supplies	—	—	—	—
Ballistic-protective blankets for vehicles	—	—	—	—
Uniform items, flags and decals	90 900	85 900	85 900	—
Field defence stores	16 400	75 500	—	75 500
Operational maps	—	—	—	—
Quartermaster and general stores	46 400	59 600	—	59 600
Miscellaneous supplies	—	—	—	—
Subtotal	**536 900**	**559 600**	**85 900**	**473 700**
Total, line 10	**8 842 700**	**1 411 800**	**85 900**	**1 325 900**

	Resources approved 1 July 1995 to 30 June 1996 (1)	Cost estimates 1 July 1996 to 30 June 1997		
		Total (2)	Non-recurrent costs (3)	Recurrent costs (4)
11. Election-related supplies and services	—	—	—	—
12. Public information programmes	—	—	—	—
13. Training programmes	—	—	—	—
14. Mine-clearing programmes	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—
16. Air and surface freight				
Transport of contingent-owned equipment	44 000	44 000	—	44 000
Military airlifts	—	—	—	—
Commercial freight and cartage	36 000	17 400	—	17 400
Total, line 16	**80 000**	**61 400**	**—**	**61 400**
17. Integrated Management Information System	**70 000**	—	—	—
18. Support account for peace-keeping operations	**341 000**	—	—	—
19. Staff assessment	**826 600**	**2 046 900**	**—**	**2 046 900**
Gross total, lines 1-19	**43 472 300**	**44 119 200**	**1 243 800**	**42 875 400**
20. Income from staff assessment	**(826 600)**	**(2 046 900)**	**—**	**(2 046 900)**
21. Voluntary contribution in-kind (budgeted)	—	—	—	—
Total, lines 20-21	**(826 600)**	**(2 046 900)**	**—**	**(2 046 900)**
Gross requirements	43 472 300	44 119 200	1 243 800	42 875 400
Net requirements	42 645 700	42 072 300	1 243 800	40 828 500
22. Voluntary contributions in-kind (non-budgeted)	—	—	—	—
Total resources	**42 645 700**	**42 072 300**	**1 243 800**	**40 828 500**

Annex II
Supplementary information on the cost estimates for the period from 1 July 1996 to 30 June 1997

A. Mission-specific cost parameters

Description	Average strength	Proposed estimates: Rotation or unit cost	Daily cost	Monthly cost	Annual cost	Explanation
		(United States dollars)				
1. Mission subsistence allowance						
Civilian police	35		15			
2. Welfare (other activities)				4		
3. Travel costs	–					
Contingents						
Troops	1 110	900				
Specialists	120	450				
Civilian police						
(Ireland)	15	2 700				
(Australia)	20	5 400				
International staff	43	3 800				
Daily subsistence allowance (Nicosia)			118.00			
4. Rations			5.93			
5. Civilian personnel						
International staff	43					
Local staff	318				22 000	Includes $4,600 for common staff costs and $3,900 for staff assessment.
6. Rental of shooting range				150		
Patrol track maintenance				50 000		
Maintenance services						
Garbage/sewage removal				18 035		
Ground maintenance/cleaning				2 978		
Chimney cleaning				206		
7. Utilities						
Electricity		$0.0975 per kWh		58 600		
Water		$1.85 per cubic metre		23 500		
Gas				9 600		
Firewood				1 200		
Generator fuel				5 000		

Description	Average strength	Proposed estimates: Rotation or unit cost	Daily cost	Monthly cost	Annual cost (United States dollars)	Explanation
8. Vehicles						
United Nations-owned	35					
United Nations-owned trailers	21					
Contingent-owned	142					
Rented	145					
9. Petrol, oil and lubricants						
Cyprus (south of buffer zone)						
Petrol		0.208 per litre			27 100	
Diesel		0.195 per litre			198 200	
Oil, lubricants and anti-freeze		14.7 per litre			29 800	
Cyprus (north of buffer zone)						
Petrol		0.586 per litre			17 600	
Diesel		0.391 per litre			107 400	
10. Vehicle insurance						
Civilian pattern	152				56 500	
11. Helicopter	2					
12. Monthly flying hours	90					
13. Helicopter rental (each)					486 000	
14. Commercial communication costs						
Pouch charges				1 500		
Transponder charges				3 500		
Telefax/telex charges				200		
Lease line/pagers/mobile and cellular phone rentals				600		
Centrex telephone operating costs				2 867		
Telephone dial charges				22 000		
Official mail				1 267		
15. Contractual services						
Services for contingent personnel						
Laundry and dry cleaning				30 742		
Tailoring				2 170		
Haircutting				8 400		
Cleaning of catering areas				3 074		
Ammunition consultancy/advice				940		
Fire consultancy				326		
Printing Blue Beret Magazine				1 266		

B. Variations from standard ratios

Object of expenditure	*Standard ratio*	*Ratio for mission*	*Explanation*
5. Transport operations			
Purchase of vehicles	1 vehicle (4x4): 2.5 civilian police monitors	1 vehicle: 2 civilian police monitors	Geographical conditions
6. Air operations			
Helicopter operations	1 helicopter: 50 flying hours	1 helicopter: 45 flying hours	Geographical conditions

C. Monthly breakdown of resources (recurrent costs)

(United States dollars)

		Monthly cost	Annual cost
1.	**Military personnel costs**		
	(a) Military observers		
	(b) Military contingents		
	Standard troop cost reimbursement	1 262 550	15 150 600
	Welfare	20 080	241 000
	Rations	230 130	2 761 600
	Daily allowance	48 260	579 100
	Mission subsistence allowance	—	—
	Emplacement, rotation and repatriation of troops	175 500	2 106 000
	Clothing and equipment allowance	86 530	1 038 400
	Subtotal	**1 823 050**	**21 876 699**
	(c) Other costs pertaining to military personnel		
	Contingent-owned equipment	139 000	1 668 600
	Death and disability compensation	16 700	200 000
	Subtotal	**155 700**	**1 868 600**
	Total, line 1	**1 978 750**	**23 745 299**
2.	**Civilian personnel costs**		
	(a) Civilian police		
	Mission subsistence allowance	16 300	195 800
	Travel costs	12 375	148 500
	Clothing and equipment allowance	600	7 000
	Subtotal	**29 275**	**351 300**
	(b) International and local staff		
	International staff salaries	211 025	2 532 300
	Local staff salaries	339 900	4 078 400
	Consultants	—	—
	Overtime	—	—
	Common staff costs	273 525	3 284 000
	Mission subsistence allowance	—	—
	Other travel costs	12 300	147 900
	Subtotal	**836 750**	**10 042 600**
	(c) International contractual personnel	—	—
	(d) United Nations Volunteers	—	—
	(e) Government-provided personnel	—	—
	(f) Civilian electoral observers	—	—
	Total, line 2	**866 025**	**10 393 900**

		Monthly cost	*Annual cost*
3.	**Premises/accommodation**		
	Rental of premises	150	1 800
	Alteration and renovation of premises		
	Maintenance supplies	—	—
	Maintenance services	21 200	254 600
	Utilities	97 850	1 174 600
	Construction/prefabricated buildings	—	—
	Total, line 3	**119 200**	**1 431 000**
4.	**Infrastructure repairs**	**50 000**	**600 000**
	Total, line 4	**50 000**	**600 000**
5.	**Transport operations**		
	Purchase of vehicles	—	—
	Rental of vehicles	74 600	895 400
	Workshop equipment	—	—
	Spare parts, repairs and maintenance	36 250	435 000
	Petrol, oil and lubricants	31 700	380 100
	Vehicle insurance	4 700	56 500
	Total, line 5	**147 250**	**1 767 000**
6.	**Air operations**		
	(a) Helicopter operations		
	Hire/charter costs	81 000	972 000
	Aviation fuel and lubricants	2 900	34 800
	Positioning/depositioning costs	—	—
	Resupply flights	—	—
	Painting/preparations	—	—
	Liability and war-risk insurance	400	4 400
	Spare parts, repairs and maintenance		
	Subtotal	**84 300**	**1 011 200**
	(b) Fixed-wing aircraft	—	—
	(c) Aircrew subsistence allowance	—	—
	(d) Other air operation costs	—	—
	Total, line 6	**84 300**	**1 011 200**
7.	**Naval operations**	—	—
8.	**Communications**		
	(a) Complementary communications		
	Communications equipment	—	—
	Spare parts and supplies	9 150	109 500
	Workshop and test equipment	—	—
	Commercial communications	31 950	383 300
	Subtotal	**41 100**	**492 800**
	(b) Main trunking contract	—	—
	Total, line 8	**41 100**	**492 800**

		Monthly cost	*Annual cost*
9.	**Other equipment**		
	Office furniture	—	—
	Office equipment	—	—
	Data-processing equipment	—	—
	Generators	—	—
	Observation equipment	—	—
	Petrol tank plus metering equipment	—	—
	Water and septic tanks	—	—
	Medical and dental equipment	—	—
	Accommodation equipment	—	—
	Miscellaneous equipment	—	—
	Field defence equipment	—	—
	Water-purification equipment	—	—
	Refrigeration equipment	—	—
	Spare parts, repairs and maintenance	—	—
	Total, line 9	**—**	**—**
10.	**Supplies and services**		
	(a) Miscellaneous services		
	Audit services	2 350	28 200
	Contractual services	47 100	565 200
	Data-processing services	—	—
	Security services	—	—
	Medical treatment and services	11 700	140 000
	Claims and adjustments	3 600	43 400
	Official hospitality	300	4 000
	Miscellaneous other services	5 950	71 400
	Subtotal	**71 000**	**852 200**
	(b) Miscellaneous supplies		
	Stationery and office supplies	11 050	132 600
	Medical supplies	7 575	90 900
	Sanitation and cleaning material	7 950	95 400
	Subscriptions	1 600	19 700
	Electrical supplies	—	—
	Ballistic-protective blankets for vehicles	—	—
	Uniform items, flags and decals	—	—
	Field defence stores	6 300	75 500
	Operational maps	—	—
	Quartermaster and general stores	5 025	59 600
	Miscellaneous supplies		—
	Subtotal	**39 500**	**473 700**
	Total, line 10	**110 500**	**1 325 900**

	Monthly cost	*Annual cost*
11. Election-related supplies and services	—	—
12. Public information programmes	—	—
13. Training programmes	—	—
14. Mine-clearing programmes	—	—
15. Assistance for disarmament and demobilization	—	—
16. Air and surface freight		
Transport of contingent-owned equipment	3 650	44 000
Military airlifts	—	—
Commercial freight and cartage	1 450	17 400
Total, line 16	**5 100**	**61 400**
17. Integrated Management Information System	—	—
18. Support account for peace-keeping operations	—	—
19. Staff assessment	**170 600**	**2 046 900**
Total, lines 1-19	**3 572 825**	**42 875 400**

D. Requirements for non-recurrent costs

(United States dollars)

1.	**Military personnel costs**	—
2.	**Civilian personnel costs**	—
3.	**Premises/accommodation**	
	(a) Rental of premises	—
	(b) Alterations and renovations to premises	146 700
	(c) Maintenance supplies	—
	(d) Maintenance services	—
	(e) Utilities	—

— Ongoing minor renovations and improvements to living quarters and administrative buildings in all three sectors and within UNFICYP headquarters. Particular attention will be given to improving living accommodation at observation posts in the buffer zone, in particular with regard to plumbing and electrical works and quality of drinking water ($68,400).

— Installation of an entrance security device, remote door-unlocking facility and a camera for remote screening of visitors to the headquarters building, maintenance of landfill sites and other grounds for environmental safety and fire hazard reduction; minor maintenance and renovations to weapons firing ranges and targets for user safety considerations; painting and re-carpeting of the Operations Branch and the Joint Operations Centre ($40,100).

— UNFICYP's share of unforeseen repairs to British retained sites at the sewage farm and other facilities within UNFICYP headquarters area ($38,200).

	Total, line 3	**146 700**
4.	**Infrastructure repairs**	—

5. Transport operations

	Current inventory	*Replacements*[a]	*Additional to be purchased*	*Unit cost*	*Total cost*
(a) Purchase of vehicles					
Sedan, heavy	—	—	—	—	—
Sedan, medium	2	—	—	—	—
Sedan, light	48	—	—	—	—
Jeep, light 4x4 (Puch)	17	—	—	—	—
Jeep, medium 4x4 (L/R lwb, Pajero)	16	—	—	—	—
Jeep, light 4x4 (L/R swb, Pajero)	90	—	—	—	—
Van, delivery/panel, medium	1	—	—	—	—
Van, delivery/panel, mini	2	—	—	—	—
Bus, medium	4	—	—	—	—
Bus, mini	20	—	—	—	—
Truck, cargo, medium	26	—	—	—	—
Truck, cargo, light	11	—	—	—	—
Truck, pick-up, light	28	—	—	—	—
Truck, ambulance	8	—	—	—	—
Truck, fuel	1	—	—	—	—

[a] To be transferred from the United Nations Logistics Base.

		Current inventory	*Replacements*[a]	*Additional to be purchased*	*Unit cost*	*Total cost*
	Truck, water	6	—	—	—	—
	Truck, recovery	2	—	—	—	—
	Truck, tractor	—	—	—	—	—
	Truck, crane	1	—	—	—	—
	Truck, excavator	—	—	—	—	—
	Truck, sewage	3	—	—	—	—
	Truck, fire	1	1	—	100 000	100 000
	Truck, refrigerator	4	—	—	—	—
	Truck, miscellaneous	—	—	—	—	—
	Forklift	4	—	—	—	—
	Excavator (JCB)	—	1	—	90 000	90 000
	Armoured vehicles	9	—	—	—	—
	Troop carrier, light	9	—	—	—	—
		313				
	Trailer, recovery	1	—	—	—	—
	Trailer, fuel	1	—	—	—	—
	Trailer, water	9	—	—	—	—
	Trailer, fire	1	—	—	—	—
	Trailer, generator	8	—	—	—	—
	Trailer, cargo/other	10	—	—	—	—
		30				
	Subtotal	**343**	**—**	**—**	**—**	**190 000**
	Freight at 15 per cent					28 500
	Subtotal					**218 500**
	Less: transfer from the United Nations Logistics Base					(190 000)
	Subtotal, line 5 (a)					**28 500**
	(b) Rental of vehicles					—
	(c) Workshop equipment					
	Replacement of workshop equipment					7 400
	(d) Spare parts, repair and maintenance					—
	(e) Petrol, oil and lubricants					—
	(f) Vehicle insurance					—
	Total, line 5					**35 900**
6.	**Air operations**					
	(a) Helicopter operations					—
	(b) Fixed-wing aircraft					—
	(c) Aircrew subsistence allowance					—
	(d) Other air operation costs					—
	Total, line 6					**—**
7.	**Naval operations**					**—**

		Current inventory	*Replacements*[a]	*Additional to be purchased*	*Unit cost*	*Total cost*
8.	**Communications**					
	(a) Complementary communications					
	VHF equipment					
	Microwave link terminal/FM trans. 1.6-1.8 GHz	7	—	—	—	—
	Multiplex terminals	7	—	—	—	—
	Alarm unit	1	—	1	12 000	12 000
	Microwave supply/battery charger	10	—	—	—	—
	UHF equipment					
	Repeaters	12	—	—	—	—
	UHF base set transceivers	20	20	—	1 000	20 000
	UHF mobile set transceivers	157	20	—	800	16 000
	UHF portable sets	87	10	—	500	5 000
	Microwave link terminal/FM trans. 380-420 MHz	1	—	1	32 000	32 000
	Ground-air-ground transceivers	—	—	5	5 000	25 000
	VHF equipment					
	Pagers	70	—	20	250	5 000
	Radio trunking system upgrade	—	—	1	12 000	12 000
	HF equipment					
	Base stations	1	—	—	—	—
	Mobile sets	—	—	—	—	—
	Satellite equipment					
	INTELSAT earth station	1	—	—	—	—
	INTELSAT terminal equipment/digital upgrade	1	—	1	43 000	43 000
	Telephone equipment					
	Telephone exchange, medium	6	—	6	5 000	30 000
	Telephone exchange, small	8	—	—	—	—
	Keyswitch telephone system (4-line)	65	—	—	—	—
	Rural telephone links (400-430 MHz)	17	—	6	8 600	51 600
	Telephone exchange, mini	4	—	—	—	—
	Telephone answering machines	2	—	2	100	200
	Other equipment					
	Facsimile machines	31	—	5	4 000	20 000
	Desktop terminals	3	—	—	—	—
	Global positioning systems	3	—	7	100	700
	Subtotal					**272 500**
	Freight at 12 per cent					32 700
	Subtotal					**305 200**
	Less: transfer from the United Nations Logistics Base					(41 000)
	Total, line 8 (a)					**264 200**

		Current inventory	Replacements[a]	Additional to be purchased	Unit cost	Total cost
(b)	*Spare parts and supplies*					—
(c)	*Workshop equipment*					
	Spectrum analyser	—	—	1	40 000	40 000
	Notebook data terminal	—	—	1	3 000	3 000
	Power splitter	—	—	1	1 000	1 000
	Coaxial detectors	—	—	1	1 000	1 000
	Video waveform signal generator	—	—	1	2 000	2 000
	Coaxial fixed attenuators	—	—	1	800	800
	Thru-line watt meter	—	—	1	600	600
	Directional bridge	—	—	1	2 500	2 500
	Digital transmission tester with accessories	—	—	1	15 000	15 000
	Subtotal					**65 900**
	Freight at 12 per cent					7 900
	Subtotal					**73 800**
	Total, line 8					**338 000**
9.	**Other equipment**					
	Office furniture					
	Desks	—	—	10	300	3 000
	Chairs	—	—	45	70	3 200
	Filing cabinets	—	—	30	290	8 700
	Shelves	—	—	10	150	1 500
	Subtotal					**16 400**
	Office equipment					
	Copier, large	—	—	—	—	—
	Copier, medium (low volume)	20	—	11	3 000	33 000
	Copier, small	8	—	—	—	—
	Overhead projector	1	—	—	—	—
	Shredders	7	—	7	500	3 500
	Typewriter	61	—	3	725	2 200
	Subtotal					**38 700**
	Freight at 12 per cent					4 600
	Subtotal					**43 300**
	Data-processing equipment					
	Desktop	96	19	16	1 800	63 000
	Laptop	7	—	—	—	—
	Printer, laserjet	25	1	3	1 600	6 400
	Printer, deskjet	66	3	8	500	5 500
	Printer, dot-matrix	18	—	—	—	—
	Server	4	—	—	—	—
	Modem	7	—	—	—	—

	Current inventory	*Replacements*[a]	*Additional to be purchased*	*Unit cost*	*Total cost*
UPS	45	6	23	300	8 700
MiniMAC	1	—	—	—	—
Subtotal					**83 600**
Freight at 12 per cent					10 000
Subtotal					**93 600**
Less: transfer from the United Nations Logistics Base					(42 500)
Subtotal					51 100
Generators					
Small (up to 15 kVA)	49	4	—	8 500	34 000
Medium (15 kVA-40 kVA)	15	3	—	9 100	27 300
Large (40 kVA and up)	7	—	—	—	—
Subtotal					**61 300**
Freight at 12 per cent					7 400
Subtotal					**68 700**
Less: transfer from the United Nations Logistics Base					(61 300)
Total, generators					**7 400**
Observation equipment					
Binoculars, hand-held	—	—	3	300	900
Binoculars, observation-post	22	—	10	4 500	45 000
Night observation equipment	33	—	33	3 000	99 000
Subtotal					**144 900**
Freight at 12 per cent					17 400
Subtotal					**162 300**
Petrol tank plus metering equipment					—
Water and septic tanks					—
Medical and dental equipment					—
Accommodation equipment					50 800
Miscellaneous equipment					
Air-conditioners	242	—	60	1 000	60 000
Firefighting extinguishers	—	—	10	2 000	20 000
Camera, including lenses	—	—	1	4 000	4 000
Reporting pack	—	—	1	2 000	2 000
Buoys and chains	—	—	—	—	60 000
Vacuum cleaner	—	—	4	285	1 100
Air compressor	—	—	1	10 000	10 000
Joinery machine for the Force Engineer	—	—	1	11 000	11 000
Subtotal					**168 100**
Freight at 12 per cent					20 200
Subtotal					**188 300**
Spare parts, repairs and maintenance					86 600
Total, line 9					**606 200**

	Current inventory	*Replacements*[a]	*Additional to be purchased*	*Unit cost*	*Total cost*
10. Supplies and services					
(a) Miscellaneous services					—
(b) Miscellaneous supplies					
Uniform items, flags and decals					85 900
11. Election-related supplies and services					—
12. Public information programmes					—
13. Training programmes					—
14. Mine-clearing programmes					—
15. Assistance for disarmament and demobilization					—
16. Air and surface freight					—
17. Integrated Management Information System					—
18. Support account for peace-keeping operations					—
19. Staff assessment					—
Total, lines 1-19					**1 243 800**

E. Supplemental explanation

1. Military personnel costs

Death and disability compensation. This estimate provides for the reimbursement to troop-contributing Governments of payments made by them for death, injury, disability or illness of their personnel resulting from service with UNFICYP. The amount is based on past experience, which is less than standard cost.

2. Civilian personnel costs

Other travel costs. The cost estimate includes provision for the travel and subsistence expenses of internal auditors between New York and the mission area ($7,600) and subsistence allowance for 40 days ($4,700).

In addition, provision is made for official travel between New York and the mission area consisting of 12 round-trip fares ($45,600), 100 days of subsistence allowance ($21,000) and travel and subsistence allowance within the Middle East ($16,300).

As in the previous mandate, the Special Representative will also be required to travel between the United States of America and the mission area for meetings and consultations. Provision is made for 10 round trips ($38,000) and 100 days of subsistence allowance ($14,700).

3. Premises/accommodation

Maintenance services. The reduction of UNFICYP manpower by half in 1993 and in particular the withdrawal of the support regiment has meant that services, including garbage and sewage removal, ground maintenance and chimney cleaning, no longer can be carried out by UNFICYP personnel. Instead, these tasks are now budgeted to be performed by outside local contractors at a higher cost.

Utilities. The provision of water and electricity is based on actual expenditures in the last mandate period as reported in the previous financial performance report (A/50/722).

4. Infrastructure repairs

Provision is made for the maintenance of the patrol track, which recurrently becomes badly broken up and worn as a result of excessive deterioration due to the weather and usage. This ongoing, rolling programme to restore and maintain the gravel surface of the patrol track is vital to UNFICYP operations. Political considerations preclude the laying of a permanent road surface. It is anticipated that all materials used for the maintenance and repair of the track are to be provided by the Government of Cyprus at no cost to UNFICYP. Because of the higher prices of local commercial contractors, there is an increase of $48,000 over the last budget period.

5. Transport operations

(a) Purchase of vehicles

A mechanical buckhoe is required for digging, dozing, spading, loading and grading within the United Nations Protected Area, the sectors and the buffer zone. The excavator will be used in the buffer zone primarily to fill trenches and remove constructions that have been erected in violation of the cease-fire agreement, as well as for emergency patrol track repairs, land clearance around observation posts, excavation of observation post shelters, maintenance of landfill for drainage purposes, construction of

firebreaks and general digging throughout the Force area. It is estimated that an excavator will obviate the need for spending approximately $20,000 per annum for hiring machines and operators.

A fire truck is required to replace the existing vehicle, which is an old, basic 4x4 military cargo vehicle with an ad hoc collection of equipment bolted on to the rear. Its basic design places the water load high above the centre of gravity, making it unstable when going around corners and severely limiting the speed with which it can deploy to an incident. The pump and other fire-fighting equipment is also inadequate, only allowing very minor fires to be fought with water; electrical and petroleum-based fires cannot be fought effectively. Neither the truck nor the fire-fighting equipment satisfy acceptable fire safety requirements for the United Nations Protected Area, which include the need to provide a rapid, effective and guaranteed response to fight fires that may threaten the general infrastructure of the Protected Area and, more importantly, sensitive areas such as aviation fuel reserves, ammunition compounds, communications centres, helicopters and helicopter hangars, and the Makarios Arms Cache. The replacement truck should be fully equipped for a crew of three, be capable of delivering water at a rate of 1,000 litres per minute, be fitted with a "monitor" on the cab roof and a pump that can be engaged to allow hosing down whilst moving, and have a foam inductor to enable most types of fire to be fought. As one ex-United Nations Assistance Mission for Rwanda (UNAMIR) II buckhoe and one ex-United Nations Operation in Somalia (UNOSOM) II fire truck will be transferred from the United Nations Logistics Base at Brindisi to UNFICYP, provision is made for freight charges only ($28,500).

(b) Rental of vehicles

Hired vehicles will continue to be used during the current budget period. The cost is based on actual rental fees of the vehicles. The increase in the average monthly hire cost is a result of increased hire rates for a monthly average of 54 vehicles with air conditioning.

6. Air operations

The Argentinian contingent will provide required air support through the use of two Hughes H-500 D/369M light observation helicopters, with night flying and observation capability, at the hire rate of approximately $900 per flight hour for 1,080 hours, inclusive of spare parts and maintenance.

7. Communications

The UNFICYP communications network consists of:

(a) An earth satellite station, which provides the mission with access to the United Nations global network;

(b) UHF communications providing a backup link to Geneva;

(c) UHF mobile communications network providing the island-wide all-informed Force command net using a repeater system stretching across the island with fixed-base stations and vehicular and hand-held sets;

(d) Microwave and rural telephone links between Force headquarters and sector/company headquarters;

(e) Microwave links as part of a Middle East inter-mission communications network;

(f) Commercial telephones;

(g) Telephone and telefax;

(h) A pager system for duty personnel.

8. Communications equipment

Communications equipment requirements are based on a review of existing inventories and operational needs carried out as a result of significant communications difficulties being highlighted in a series of recent Force-wide operations. The current systems only provide adequate communications for routine reporting. They have no built-in tolerance to degradation and do not provide flexibility to cope with additional traffic during island-wide incidents, such as large demonstrations or civil emergencies where elements of the Force are deployed.

The UHF transceivers are required to provide a Force-wide command and control net capable of meeting not only routine tasks, but also particularly crowd control situations, where soldiers operate in small, independently commanded groups. The ground-air-ground transceivers are required to provide essential basic communications between sectors and helicopters during routine and emergency air tasks.

9. Other equipment

Observation equipment. The UNFICYP mission requires it to observe the buffer zone 24 hours a day, either by patrolling or from static observation posts. Requirements include 33 night observation devices, 10 pairs of observation-post binoculars and 3 pairs of hand-held binoculars.

Night observation devices are required to carry out this task and it is a basic operational requirement that each manned observation post and some patrol bases be equipped with a hand-held and battery-operated night observation device capable of observing man-sized targets at 1,000 metre range, in light levels between 10 and 4 lux. This requirement is essential as recent reductions in manpower within UNFICYP have required a higher efficiency from observation post and patrol crews.

The current issue of night observation devices are all generation-one technology. Their significant age means that they are no longer able to perform to their "when new" standards, so that they are well below basic operating requirements within UNFICYP. Servicing of these outdated night observation devices is becoming increasingly difficult and expensive and often results in night observation devices being withdrawn from service for periods of up to six months whilst they undergo repairs. As there is no effective repair pool, the overall numbers are depleted, often meaning that observation posts have no night observation devices at all, and operational effectiveness is therefore significantly reduced.

Although the current observation post binoculars in use at the permanently manned observation posts meet operational requirements, they are becoming increasingly old and difficult to maintain. Ten binoculars are therefore required to replace those which are expected to be beyond economical repair by the end of the budget period.

All items are for use by military personnel in the buffer zone.

Accommodation equipment. Provision should be made for the period for the purchase of stores and general and technical equipment, including beds, mattresses, fans, bed linen, armchairs, tables, sofas, dining room/mess furniture, writing tables, and lamps, for Sector 4.

Miscellaneous equipment. Provision is made for 18 maritime security line buoys, an air compressor, a wide-format printer for technical engineering plans, 60 replacement air conditioners, firefighting equipment, a joinery machine for the Force Engineer, a portable field lighting set and miscellaneous other equipment.

There are frequent violations of the maritime security lines by fishing and tourist boats, which, in the past year, have resulted in the detention of two Cypriot vessels by the Turkish Cypriot "authorities" and exchange of gunfire on other occasions. This is due in large part to the fact that maritime security lines are not properly marked. It is therefore considered operationally necessary to mark the lines; 16 buoys are required to replace missing buoys to mark the four maritime security lines and an additional 2 buoys are to be kept in the warehouse as spares.

Some of the air conditioners are to be installed as replacements for units that are obsolete and inefficient. This equipment is intended for offices that contain computer equipment in order to maintain working conditions during the exceptionally hot summer months.

Fire-fighting equipment includes fire hoses, fire beaters and blankets.

10. Supplies and services

Contractual services. Provision is made for various contractual services, to include thorough cleaning of all catering areas, tailoring, laundry, dry cleaning and hair cutting for military personnel, ammunition cache and fire safety consultancies, and printing of the UNFICYP Blue Beret magazine.

Provision is substantially lower than previous budget estimates because of the conversion of locally employed civilian personnel, previously supplied by the United Kingdom through a letter of assist, to local United Nations staff.

11. Integrated Management Information System

There are no requirements under this heading since the proportionate share of financing from peace-keeping budgets has been met.

12. Support account for peace-keeping operations

No provision is made for the funding of the support account for peace-keeping operations in these estimates since the budget for the support account for peace-keeping operations will be presented separately to the resumed fiftieth session of the General Assembly.

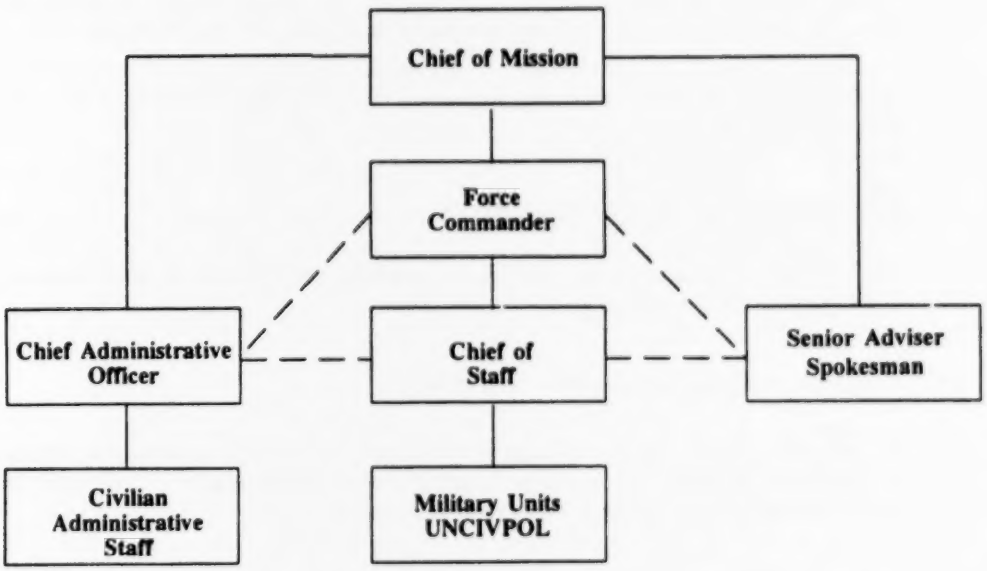
13. Staff assessment

The estimate represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

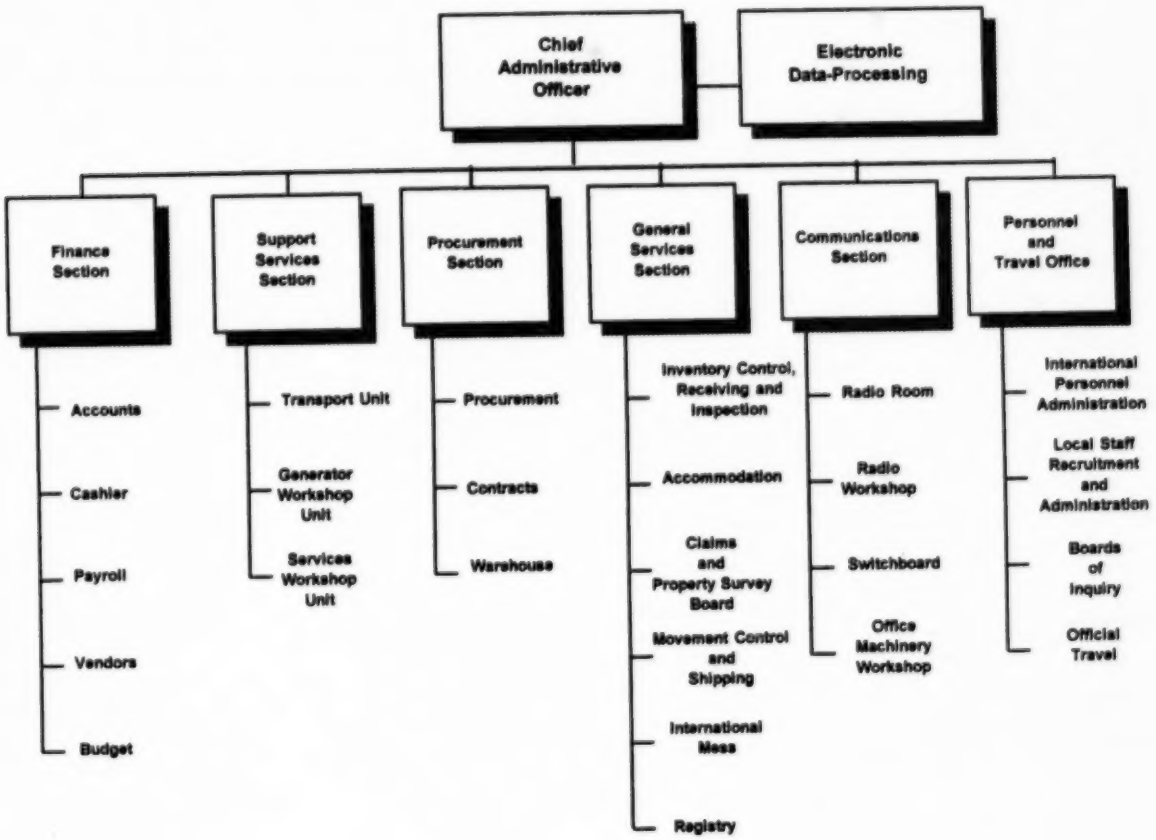
14. Income from staff assessment

Staff assessment requirements provided for under expenditure line item 19 have been credited to this item as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their respective rates of contribution to the UNFICYP budget.

Annex III
Organizational chart



Civilian Administration
Organizational chart



Annex IV
Current and proposed staffing table

	Professional category and above									*General Service*						
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	*Total*	*Field Service*	*Principal level*	*Other levels*	*Security Service*	*Total*	*Local staff*	*Grand total*
Office of the Special Representative of the Secretary-General																
Current	1	1	—	1	1	—	—	—	4	—	—	2	—	2	2	8
Proposed	1	1	—	1	1	—	1	—	5	—	—	2	—	2	2	9
Office of the Force Commander																
Current	—	—	1	—	—	—	—	—	1	1	—	—	—	1	—	2
Proposed	—	—	1	—	—	—	—	—	1	1	—	—	—	1	—	2
Office of the Chief Administrative Officer																
Current	—	—	—	—	1	—	—	—	1	—	—	1	—	1	9	11
Proposed	—	—	—	—	1	—	—	—	1	—	—	1	—	1	9	11
Finance																
Current	—	—	—	—	—	1	1	—	2	2	—	1	—	3	4	9
Proposed	—	—	—	—	—	1	1	—	2	2	—	1	—	3	4	9
Procurement																
Current	—	—	—	—	—	—	—	—	—	4	—	—	—	4	18	22
Proposed	—	—	—	—	—	—	—	—	—	4	—	—	—	4	18	22
Personnel																
Current	—	—	—	—	—	—	—	—	—	2	—	—	—	2	1	3
Proposed	—	—	—	—	—	—	—	—	—	2	—	—	—	2	1	3
General Services																
Current	—	—	—	—	—	—	1	—	1	5	—	2	—	7	45	53
Proposed	—	—	—	—	—	—	1	—	1	5	—	2	—	7	45	53
Support Services																
Current	—	—	—	—	—	—	—	—	—	5	—	—	—	5	225	230
Proposed	—	—	—	—	—	—	—	—	—	5	—	—	—	5	225	230
Communications																
Current	—	—	—	—	—	—	—	—	—	8	—	—	—	8	14	22
Proposed	—	—	—	—	—	—	—	—	—	8	—	—	—	8	14	22
Total																
Current	**1**	**1**	**1**	**1**	**2**	**1**	**2**	**—**	**9**	**27**	**—**	**6**	**—**	**33**	**318**	**360**
Proposed	**1**	**1**	**1**	**1**	**2**	**1**	**3**	**—**	**10**	**27**	**—**	**6**	**—**	**33**	**318**	**361**

Annex V
Justification for additional staffing requirements

Office of the Chief of Mission

Implementation of the provisions of Security Council resolution 1032 (1995), in particular paragraphs 4 and 8, will increase significantly the volume of political work in UNFICYP. One new dimension of this work will be follow-up to the humanitarian reviews undertaken by UNFICYP in 1995 and monitoring of the implementation of their recommendations for improvement of the living conditions of Greek Cypriots and Maronites living in the northern part of the island and of Turkish Cypriots living in the southern part (para. 4). UNFICYP will need to devote more time to visiting these groups and the authorities on both sides. Another new aspect will be the organization and implementation of an expanded programme of bicommunal events and activities to be sponsored by UNFICYP (para. 8).

With these new tasks in mind, it is proposed to strengthen the small political staff of UNFICYP (presently one Senior Adviser and a spokesman) with the addition of one Political Affairs Officer.

Political Affairs Officer (P-3): Job Description

Under the overall direction of the Chief of Mission and the supervision of the Senior Adviser, the incumbent would assist in implementing, monitoring and maintaining the UNFICYP good offices and political operations with regard to (a) monitoring the development of its operations and assisting with liaison with the parties, troop contributors, Governments and regional organizations and wide range of contacts in Cyprus; (b) monitoring discussions and developments in various forums for implications for UNFICYP; (c) assisting in drafting reports, speeches, talking points, briefing notes for meetings of senior officials, papers and correspondence; (d) meeting frequently with leaders of academic, business, chamber of commerce, religious and other institutions in both communities in order to organize bicommunal activities; (e) in the context of the implementation of the recommendations of the UNFICYP humanitarian review, monitoring progress in the isolated villages inhabited by Maronites and Greek Cypriots living in the northern part of Cyprus and to the villages of Turkish Cypriots living in the southern part of the island.

Annex VI
Resources made available and operating costs for the period from 16 June 1993 to 31 December 1995

(United States dollars)

		Gross	*Net*
A.	**Summary of resources**		
	1. Resources		
	16 June to 15 December 1993		
	Appropriation (resolution 47/236)	8 771 000	8 443 000
	Voluntary contributions in cash	12 500 000	12 500 000
		21 271 000	**20 943 000**
	16 December 1993 to 15 June 1994		
	Appropriation (resolution 48/244)	10 500 000	10 072 000
	Voluntary contributions in cash	12 500 000	12 500 000
		23 000 000	**22 572 000**
	16 June to 31 December 1994		
	Appropriation (resolution 49/230)	11 950 000	11 507 700
	Voluntary contributions in cash	10 850 000	10 850 000
		22 800 000	**22 357 700**
	1 January to 30 June 1995		
	Appropriation (resolution 49/230)	11 316 600	10 903 300
	Voluntary contributions in cash	10 600 000	10 600 000
		21 916 600	**21 503 300**
	1 July to 31 December 1995		
	Appropriation (resolution 49/230)	11 240 750	10 827 450
	Voluntary contributions in cash	10 495 400	10 495 400
		21 736 150	**21 322 850**
	Total, line 1	**110 723 750**	**108 698 850**
	2. Operating costs		
	16 June to 15 December 1993		
	Expenditure	21 271 000	20 943 000
	16 December 1993 to 15 June 1994		
	Expenditure	21 577 600	21 222 400
	16 June to 31 December 1994		
	Expenditure	22 550 100	22 166 800
	1 January to 30 June 1995		
	Expenditure	22 249 600	21 848 100
	1 July to 31 December 1995		
	Expenditure	21 736 150	21 322 850
	Total, line 2	**109 384 450**	**107 503 150**
	3. Credits applied to Member States		
	16 December 1993 to 15 June 1994	1 422 400	1 349 600
	16 June to 31 December 1994	249 900	190 900
	Total, line 3	**1 672 300**	**1 540 500**

		Gross	*Net*
	4. Unencumbered balance/(overexpenditure)		
	(1 less 2 and 3)	**(333 000)**	**(344 800)**
B.	**Cash position**		
	1. Income		
	Assessed contributions received	42 587 722	42 587 722
	Voluntary contributions in cash	56 945 400	56 945 400
	Interest income	433 757	433 757
	Miscellaneous income	28	28
	Total, line 1	**99 966 907**	**99 966 907**
	2. Less operating costs		
	16 June to 15 December 1993	21 271 000	20 943 000
	16 December 1993 to 15 June 1994	21 577 600	21 222 400
	16 June to 31 December 1994	22 550 100	22 166 800
	1 January to 30 June 1995	22 249 600	21 848 100
	1 July to 31 December 1995	21 736 150	21 322 850
	Total, line 2	**109 384 450**	**107 503 150**
	3. Projected operating deficit	**(9 417 543)**	**(7 536 243)**